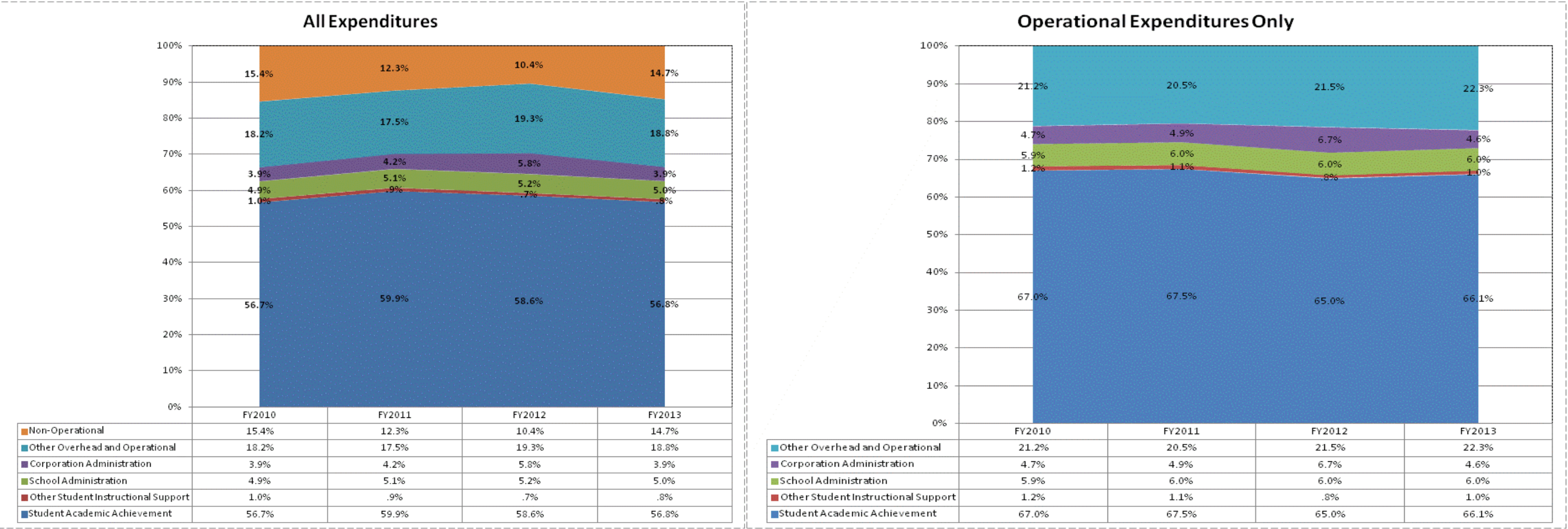


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Scott County School District 1 (7230)

Scott County School District 1 (7230)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$8,806,815	57.8%	\$8,417,570	57.6%	\$8,428,132	58.6%	\$8,224,628	56.8%
Student Instructional Support	\$744,430	4.9%	\$890,027	6.1%	\$854,395	5.9%	\$842,963	5.8%
Overhead and Operational	\$3,074,063	20.2%	\$3,442,981	23.6%	\$3,603,742	25.1%	\$3,277,463	22.6%
Nonoperational	\$2,622,491	17.2%	\$1,863,486	12.8%	\$1,490,067	10.4%	\$2,133,006	14.7%
Grand Total	\$15,247,799		\$14,614,063		\$14,376,336		\$14,478,059	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	63.7%	64.6%	62.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data    July 2012 - June 2013**  
**Scott County School District 1 (7230)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$119,657	\$295,179	\$502,130	N/A	320%	70%
11100 Regular Programs; Elementary	\$2,099,698	\$2,816,084	\$2,796,041	\$2,516,582	20%	-11%	-10%
11200 Regular Programs; Middle/Junior High	\$1,045,387	\$1,242,342	\$1,242,872	\$1,296,169	24%	4%	4%
11300 Regular Programs; High School	\$1,328,257	\$1,710,196	\$1,539,843	\$1,655,575	25%	-3%	8%
11350 Regular Programs; High School; Academic Honors Diploma	\$23,328	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$45,067	\$22,446	N/A	N/A	-50%
11910 Other Regular Programs; Competency Testing	\$36,009	\$0	\$0	\$0	-100%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$8,276	\$3,465	\$11,419	\$15,015	81%	333%	31%
12210 Mental Disabilities; Mild Mental Disabilities	\$158,772	\$256,144	\$201,590	\$211,874	33%	-17%	5%
12220 Mental Disabilities; Moderate Mental Disabilities	\$298	\$150	\$0	\$0	-100%	-100%	N/A
12350 Physical Impairment; Homebound	\$222	\$225	\$3,559	\$3,291	> 500%	> 500%	-8%
12510 Culturally Different; Communication Disorders	\$10,838	\$3,865	\$393	\$147	-99%	-96%	-62%
12520 Culturally Different; Compensatory	\$106,105	\$170,123	\$251,649	\$274,902	159%	62%	9%
12610 Learning Disability	\$46,012	\$57,142	\$47,235	\$193	-100%	-100%	-100%
12710 Equal Opportunity At Risk	\$250,860	\$269,438	\$289,534	\$220,436	-12%	-18%	-24%
12810 Special Education Preschool	\$0	\$0	\$83,868	\$86,856	N/A	N/A	4%
12900 Other Special Programs	\$49,395	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$76,458	\$99,460	\$32,790	\$47,879	-37%	-52%	46%
14300 Summer School Programs; High School	\$61,818	\$37,529	\$39,334	\$22,474	-64%	-40%	-43%
16100 Remediation Testing	\$0	\$3,008	\$0	\$9,480	N/A	215%	N/A
16200 Preventive Remediation	\$1,225	\$13,326	\$4,950	\$25,104	> 500%	88%	407%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$37,098	\$94,272	\$66,004	\$72,819	96%	-23%	10%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$43,314	\$33,000	\$24,750	\$9,625	-78%	-71%	-61%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$410,309	\$595,499	\$604,924	\$613,286	49%	3%	1%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$8,785	\$7,811	\$1,158	\$6,166	-30%	-21%	433%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$103,135	\$41,720	\$60,996	\$54,769	-47%	31%	-10%
22130 Improvement of Instruction; Instructional Staff Training	\$17,896	\$28,282	\$3,926	\$166	-99%	-99%	-96%
22220 Library/Media Services; School Library	\$216,106	\$239,652	\$101,615	\$98,636	-54%	-59%	-3%
22230 Library/Media Services; Audiovisual	\$486	\$683	\$0	\$0	-100%	-100%	N/A
22240 Library/Media Services; Educational Television	\$11,573	\$0	\$0	\$0	-100%	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$1,645	\$20,787	\$11,066	\$4,604	180%	-78%	-58%
22290 Library/Media Services; Other Educational Media Services	\$10,506	\$13,310	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$78,720	\$147,545	\$191,471	\$183,411	133%	24%	-4%
22360 Instruction, Related Technology; Network Support	\$53,341	\$185,625	\$78,965	\$67,310	26%	-64%	-15%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$58,599	\$214,327	\$146,960	N/A	151%	-31%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$144,210	\$148,631	\$182,299	\$56,325	-61%	-62%	-69%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$1,310	\$0	N/A	N/A	-100%
26497 2007 Account Code - Teachers Retirement Fund	\$304,876	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,744,957</b>	<b>\$8,417,570</b>	<b>\$8,428,132</b>	<b>\$8,224,628</b>	<b>22%</b>	<b>-2%</b>	<b>-2%</b>
<b>Student Instructional Support</b>							
21120 Attendance and Social Work Services; Attendance Services	\$63,541	\$71,085	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$31,734	\$29,819	\$29,947	\$32,815	3%	10%	10%
21290 Guidance Services; Other Guidance Services	\$1,732	\$0	\$1,235	\$0	-100%	N/A	-100%
21340 Health Services; Nurse Services	\$34,121	\$75,287	\$72,170	\$71,821	110%	-5%	0%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$16,660	N/A	N/A	N/A
24100 Office of The Principal	\$494,407	\$713,836	\$751,043	\$721,666	46%	1%	-4%
<b>Student Instructional Support Total</b>	<b>\$625,535</b>	<b>\$890,027</b>	<b>\$854,395</b>	<b>\$842,963</b>	<b>35%</b>	<b>-5%</b>	<b>-1%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data    July 2012 - June 2013**  
**Scott County School District 1 (7230)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$10,000	\$10,383	\$10,765	\$10,765	8%	4%	0%
23150 Board of Education; Legal Services	\$300	\$1,485	\$940	\$0	-100%	-100%	-100%
23160 Board of Education; Promotion Expenses	\$2,999	\$6,974	\$7,717	\$19,936	> 500%	186%	158%
23210 Executive Administration; Office of The Superintendent	\$341,890	\$509,155	\$548,904	\$482,085	41%	-5%	-12%
23230 Executive Administration; Staff Relations and Negotiations	\$10,989	\$6,815	\$197,786	\$71	-99%	-99%	-100%
25191 Other Fiscal Services; Refund of Revenue	\$566	\$44,073	\$25,006	\$100	-82%	-100%	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$89	\$154	N/A	N/A	74%
25750 Personnel Services; Health Services	\$8,507	\$4,350	\$2,779	\$1,319	-84%	-70%	-53%
25790 Personnel Services; Other Professional Services	\$0	\$43,251	\$38,009	\$46,592	N/A	8%	23%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,101,792	\$1,406,717	\$1,323,901	\$1,397,753	27%	-1%	6%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,466	\$29,602	\$27,629	\$7,171	-63%	-76%	-74%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$79,774	\$64,644	\$21,946	\$26,528	-67%	-59%	21%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,080	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,048	\$12,289	\$11,344	\$9,828	-61%	-20%	-13%
26600 Operation and Maintenance of Plant Services; Security Services	\$24,872	\$25,678	\$50,192	\$57,542	131%	124%	15%
26700 Operation and Maintenance of Plant Services; Insurance	\$107,284	\$82,206	\$116,582	\$131,511	23%	60%	13%
27100 Student Transportation; Vehicle Operation	\$274,645	\$225,761	\$239,238	\$198,685	-28%	-12%	-17%
27200 Student Transportation; Monitoring Services	\$16,856	\$20,985	\$37,040	\$48,005	185%	129%	30%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$65,061	\$65,436	\$83,178	\$88,739	36%	36%	7%
27400 Student Transportation; Purchase of School Buses	\$97,228	\$147,343	\$84,091	\$0	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$29,698	\$26,511	\$19,436	\$6,549	-78%	-75%	-66%
27700 Student Transportation; Contracted Transportation Services	\$25,543	\$26,826	\$34,910	\$31,329	23%	17%	-10%
31200 Food Services Operations; Food Preparation and Dispensing	\$292,504	\$335,747	\$359,486	\$360,318	23%	7%	0%
31400 Food Services Operations; Food Purchases	\$321,424	\$342,770	\$358,709	\$351,624	9%	3%	-2%
31900 Other Food Services	\$2,165	\$3,982	\$4,067	\$860	-60%	-78%	-79%
<b>Overhead and Operational Total</b>	<b>\$2,860,688</b>	<b>\$3,442,981</b>	<b>\$3,603,742</b>	<b>\$3,277,463</b>	<b>15%</b>	<b>-5%</b>	<b>-9%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$15,007	\$27,775	\$11,652	\$22,027	47%	-21%	89%
33400 Athletic Coaches	\$114,546	\$159,277	\$145,793	\$165,692	45%	4%	14%
33500 Welfare Activities Services	\$35,298	\$31,914	\$32,590	\$33,751	-4%	6%	4%
33910 High School Band Uniforms	\$0	\$0	\$0	\$37,054	N/A	N/A	N/A
33990 Other Community Services; Other	\$6,139	\$11,849	\$2,424	\$0	-100%	-100%	-100%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$442,687	\$7,510	\$0	\$580	-100%	-92%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,500	\$0	\$0	N/A	-100%	N/A
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$2,800	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$229,182	\$102,164	\$7,898	\$9,775	-96%	-90%	24%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$30,992	\$61,984	\$61,984	N/A	100%	0%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$48,146	\$0	\$7,846	\$31,455	-35%	N/A	301%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$247,291	\$25,638	\$75,930	\$95,239	-61%	271%	25%
51100 Debt Services; Principal on Debt; Bonds	\$157,346	\$160,453	\$160,847	\$157,023	0%	-2%	-2%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$11,665	\$0	N/A	N/A	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$406,996	\$473,000	\$265,000	\$828,000	103%	75%	212%
54100 Veterans' Memorial Fund; Principal	\$11,400	\$35,593	\$10,750	\$10,650	-7%	-70%	-1%
54200 Common School Fund; Principal	\$884,425	\$795,821	\$695,688	\$676,977	-23%	-15%	-3%
<b>Nonoperational Total</b>	<b>\$2,598,461</b>	<b>\$1,863,486</b>	<b>\$1,490,067</b>	<b>\$2,133,006</b>	<b>-18%</b>	<b>14%</b>	<b>43%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$90,316	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Scott County School District 1 (7230)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26492 2007 Account Code - Social Security	\$516,433	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$48,428	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$471,339	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$8,841	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$1,282,799	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,418,157	\$0	\$0	\$0	N/A	N/A	N/A